

Northeast Transportation Company, Inc.

Provides purchased transportation services to: Connecticut Department of Transportation (1102)

ID Number: 1095

1717 Thomaston Avenue
Waterbury, CT 06704

Chief Executive Officer: Harry W. Filippone,
General Manager-Treasurer
(203)753-2538

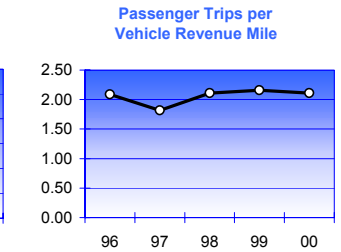
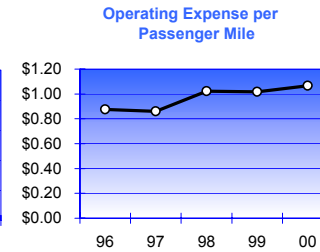
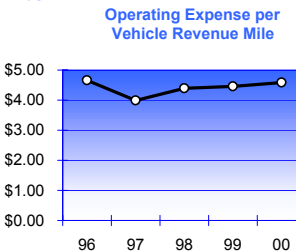
System Wide Information

Modal Information

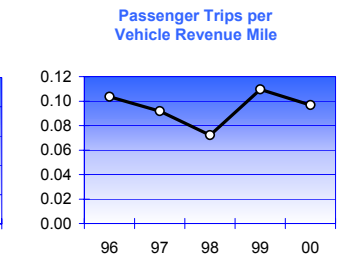
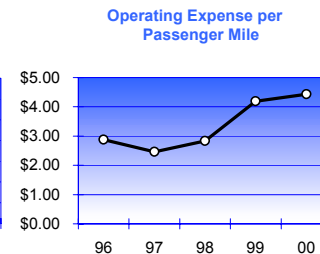
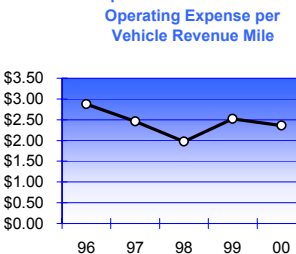
General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$4,086,470	\$312,463
Waterbury, CT		Directly Operated		Capital Funding		\$408,877	\$0
Square Miles	73	Purchased Transportation		Annual Passenger Miles		3,831,799	70,481
Population	175,067	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		890,915	132,598
Population Ranking out of 405 UZAs	144			Annual Unlinked Trips		1,881,639	12,838
Other UZA's Served:	67			Average Weekday Unlinked Trips		6,686	50
		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		71,751	8,624
		Passenger Fares		Fixed Guideway Directional Route Miles		0.0	N/A
		Local Funds		Vehicles Available for Maximum Service		41	6
		State Funds		Average Fleet Age in Years		4.9	4.3
		Federal Assistance ¹		Vehicles Operated in Maximum Service		31	5
		Other Funds		Peak to Base Ratio		1.0	N/A
		Total Operating Funds Expended		Percent Spares		32%	20%
				Incidents		16	0
				Patron Fatalities		0	0
Service Area Statistics				Performance Measures			
Square Miles	58	Summary of Operating Expenses		Service Efficiency			
Population	161,886	Salaries, Wages and Benefits		Operating Expense per Vehicle Revenue Mile		\$4.59	\$2.36
		Materials and Supplies		Operating Expense per Vehicle Revenue Hour		\$56.95	\$36.23
		Purchased Transportation					
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$1.07	\$4.43
				Operating Expense per Unlinked Passenger Trip		\$2.17	\$24.34
		Reconciling Cash Expenditures		Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		2.11	0.10
				Unlinked Passenger Trips per Vehicle Revenue Hour		26.22	1.49
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance ²					
		Total Capital Funds Expended					

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus	31	\$0	\$408,877
Demand Response	5	0	0
Total	36	\$0	\$408,877

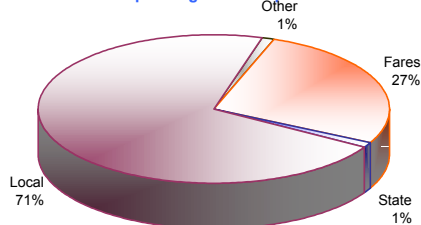
Bus



Demand Response



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.